August MEETING 2023

The regular meeting of the Lost River Highway District was held on August 10th, 2023 at 3:00 pm at the district office in Mackay.

Those present were:
Commissioners: Chairman Dean Wall, Vice-Chair VerNon Roche, & Secretary/Treasurer Byron Pehrson
Staff: Superintendent Lucas Yockey, & Kristin Johnson

The August 10th, 2023, meeting was called to order at 3:05 p.m.

Reading and Approval of the July 13th, 2023, Meeting: The July LRHD meeting minutes were read by superintendent Yockey. There was a motion made by Commissioner Roche, Seconded by Commissioner Pehrson to approve the minutes. Motion passed.

2023-2024 Budget: There was a motion made by Commissioner Roche, seconded by Commissioner Pehrson, to approve the 2023-2024 budget proposed at the 2023-2024 budget hearing. Motion passed. There was another motion made by Commissioner Wall, seconded by Commissioner Roche, to give the LRHD employees a cost of living raise starting October 1st, 2023. Motion Passed.

Engineer's Report: Stephen Frieburger was unable to attend the meeting but sent a report that Superintendent Yockey presented to the LRHD Commissioners for him. The report went over the bids sent in for the Chilly Bridge paving as well as the bid for the Chilly Bridge guardrail. The application for the SIGP Grant was also signed.

Superintendent of Roads Report: Superintendent Yockey reported that 2 of the new dump trucks were ready to be picked up in Salt Lake, and the other 2 were approximately 2 weeks from being done. He gave a report on the status of the LRHD crews. At present 1 crew is working on hauling on the road at the Crow's Nest Subdivision, and the other is working their way to Muldoon grading roads. Superintendent Yockey also informed the board of the finding from the most resent bridge inspections. There are 2 issues that need to be remedied. The Star Hope Bridge's base needs to be filled back in because water has eroded the fill. The bridge before Seefried's needs to have patch work done to cover up exposed rebar. There was also a discussion about the benefits of purchasing at least 2 pup trailers to help when hauling material is needed. The was a motion made by Commissioner Wall, seconded by Commissioner Roche, to approve the purchase of 2 pup trailers. Motion passes. Fuel levels are as follows:
#2 Diesel- 11,388 gallons
#1 Diesel- 1,330 gallons
50/50 Diesel- 8,158 gallons

Old and New Business: Superintendent Yockey discussed the benefits of having more metal on hand, and a cover for the sand used for roads in the wintertime. Commissioner Wall reported the research he has done on the hopper and brought up to the other commissioner and Superintend Yockey that instead of buying a hopper it might be better to put that money towards an excavator which could be used to feed the crusher and be used on other LRHD projects. There was a motion made by Commissioner Wall, seconded by Commissioner Roche, to have Superintendent Yockey find a source to lease an excavator

DRAFT

AFFIDAVIT OF PUBLICATION

I, Betsy Van Etten of The Arco Advertiser, a weekly newspaper of general circulation, published weekly at Arco, Idaho, since March, 1909, do solemnly swear that a copy of this notice, per clipping attached, was published weekly in the regular and entire issue of said newspaper, and not in any supplement thereof, for 2 consecutive weeks, commencing with the issue dated July 27 2023 and ending with the issue dated August 3 2023

STATE OF IDAHO }
COUNTY OF BUTTE }

On this 9th day of August in the year of 2023, before me, a Notary Public, personally appeared Betsy Van Etten known or identified to me to be the person, whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Notary Public for Idaho

Residing at Arco, ID

My commission expires: January 28 2028

THOMAS DALE CAMMACK
Comm. Number 3617
NOTARY PUBLIC
My Commission Expires
Jan. 28, 2028
STATE OF IDAHO

LEGAL NOTICE LEGAL NOTICE
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NOTICE OF HEARING ON PROPOSED BUDGET
LOST RIVER HIGHWAY DISTRICT

NOTICE IS HEREBY GIVEN that on the 10th day of August, 2023, at the hour of 2:00 P.M. at the highway district office at Mackay, Idaho, the Board of Commissioners of the Lost River Highway District will hold a public hearing, at which time any interested party may appear and show cause, if any they have, why the proposed budget hereinafter set forth shall not be adopted for the fiscal year commencing on October 1, 2023:

EXPENDITURES

Insurance	$48,000.00
Commissioners' Allowances	$12,600.00
Labor, Wages and Benefits	$686,400.00
Weed Control	$10,000.00
New Construction & Equipment	$128,000.00
Equipment Purchases	$200,000.00
Road Oil and Magnesium	$265,000.00
Parts, Repairs, Supplies, Tires, Tubes	$135,000.00
Fuel, Grease and Oil	$115,000.00
Administrative and Utilities	$70,000.00
Operation Reserve Fund	$500,000.00
TOTAL EXPENDITURES	$2,170,000.00

That the estimated revenue from all sources of the Highway District for the fiscal year commencing on October 1, 2023 will be $2,170,000.00. The above budget may be examined prior to said hearing during regular business hours at the highway district office in Mackay, Idaho.

Dated this 25th day of July, 2023
LOST RIVER HIGHWAY DISTRICT
Kristin Johnson, Clerk of the Board

Published in The Arco Advertiser on July 27 & August 3, 2023

AFFIDAVIT OF PUBLICATION

I, Betsy Van Etten
of The Arco Advertiser, a weekly newspaper of general circulation, published weekly at Arco, Idaho, since March, 1909, do solemnly swear that a copy of this notice, per clipping attached, was published weekly in the regular and entire issue of said newspaper, and not in any supplement thereof, for 2 consecutive weeks, commencing with the issue dated August 24 2023 and ending with the issue dated August 31 2023

STATE OF IDAHO }
COUNTY OF BUTTE }

On this 31st day of August in the year of 2023, before me, a Notary Public, personally appeared Betsy Van Etten known or identified to me to be the person, whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Notary Public for Idaho

Residing at Arco, ID

My commission expires: January 28 2028

THOMAS DALE CAMMACK
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LOST RIVER HIGHWAY DISTRICT
2023-2024 Budget

EXPENDITURES

Insurance	$48,000.00
Commissioners Allowances	$12,600.00
Labor, Wages and Benefits	$686,400.00
Weed Control	$10,000.00
New Construction & Equipment	$128,000.00
Equipment Purchase	$200,000.00
Road Oil and Magnesium	$265,000.00
Parts, Repairs, Supplies, Tires, Tubes	$135,000.00
Fuel, Grease and Oil	$115,000.00
Administrative and Utilities	$70,000.00
Operation Reserve Fund	$500,000.00
TOTAL EXPENDITURES	**$2,170,000.00**

REVENUE

Custer County Real & Personal Property Taxes (net)	$141,000.00
State Hwy Apportionment	$1,100,000.00
Sales Tax	$185,000.00
Forest Apportionment Funds	$500,000.00
Interests and Other Income	$28,000.00
Fees and Permits	$6,000.00
Circuit Breaker Tax	$1,200.00
RAC Grant	$209,000.00
TOTAL REVENUE	**$2,170,000.00**

Adopted by the Board of Commissioners at the Budget Hearing held on August 10, 2023, 2:00 pm at the district office in Mackay.

Kristin Johnson, Clerk of the District

Published in the Arco Advertiser on August 24 & 31, 2023